APPENDIX 1 – 2019 AT RISK CEMETERY ASSETS UPDATED:

Status key:

<5 years	
5-10 years	
10-15 years	
>15 years	

Cemetery	Lairs available 2019	Expectancy in 2019 based on avg. 5yr model	Interventions	Current lairs available	Expectancy based on previous year figures	Further possible interventions within budgets	Revised status	Comments
Appin new extension	0	0	Land purchased and Extension constructed 21/22 value £45k providing 90 additional lairs	87 – As three were issued as part of the land				

| | | | | | | area on adjacent land. | calculation method – sale of lair space only | the council was minimal and part of operations work. |

| Kilmun | 31 | 1 | 33 additional lairs developed by reducing roadway to footpath width |

Tobermory (New) Beadoun	12	2	New contractor appointed for works beginning 28 November 2022 –	2 (will be in excess of 190 after completion of work in June 2023)	1	Construction of extension allowing extra 190 lairs by June 2023	95 years	£800,000 scheme agreed, contractor appointed – this will create 190 additional lairs
Strachur	14	2	Reclaimed space by moving footpaths etc.

12 lairs created | 6 | 2 | Site for a new cemetery currently being assessed at Succoth Road Glenbranter | | New site will need to be purchased from 3rd party and needs a hydrological assessment to ascertain site suitability. |
| Cowal High Road | 123 | 2 | Council owned Land on adjacent site transferred to RIS and now being prepared for an extension. | 50 | 2 | Tree root clearance and ground preparation within revenue programme | | Extensive works required to make the ground suitable for a |

| Kilkerran Extension | 187 | 4 | and is now being utilised. A local arrangement was put in place to restrict pre-sale, which has slowed the rate of purchase. | 147 | 10 – based on the reduced rate of annual lair sale | Additional space may be achievable by reconfiguring space within the current footprint | No adjacent land suitable for extension 1st alternative site rejected – landowner not willing to deal with Council | Residents only. |

considered
2024 >